

FY 2024 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XI
Organization Code (UACS) : 16 008 0300011

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		43,359	16,236	59,595	63,645	15,700	17,664	14,755	15,526	63,645	0	0	0	0	0
General Administration and Support	1000000000000000	17,324	4,635	21,959	32,503	7,929	8,966	7,646	7,962	32,503	0	0	0	0	0
General Management and Supervision	100000100001000	17,324	4,635	21,959	32,503	7,929	8,966	7,646	7,962	32,503	0	0	0	0	0
PS		6,979	1,707	8,686	9,630	2,098	2,821	2,098	2,613	9,630	0	0	0	0	0
MOOE		10,345	2,928	13,273	22,873	5,831	6,145	5,548	5,349	22,873	0	0	0	0	0
Operations	3000000000000000	26,035	11,601	37,636	31,142	7,771	8,698	7,109	7,564	31,142	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	16,741	7,597	24,338	20,798	5,387	5,556	4,758	5,097	20,798	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	6,716	1,811	8,527	8,443	2,173	2,533	1,840	1,897	8,443	0	0	0	0	0
PS		2,507	875	3,382	3,386	712	964	712	998	3,386	0	0	0	0	0
MOOE		4,209	936	5,145	5,057	1,461	1,569	1,128	899	5,057	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	10,025	5,786	15,811	12,355	3,214	3,023	2,918	3,200	12,355	0	0	0	0	0
PS		2,254	357	2,611	3,291	695	940	695	961	3,291	0	0	0	0	0
MOOE		7,771	5,429	13,200	9,064	2,519	2,083	2,223	2,239	9,064	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	6,487	3,713	10,200	9,457	2,218	2,856	2,147	2,236	9,457	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	3,252	2,415	5,667	4,732	1,117	1,465	1,095	1,055	4,732	0	0	0	0	0
PS		3,173	2,415	5,588	4,632	1,075	1,444	1,075	1,038	4,632	0	0	0	0	0
MOOE		79	0	79	100	42	21	20	17	100	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,068	42	1,110	689	156	192	155	186	689	0	0	0	0	0
PS		615	42	657	489	102	139	102	146	489	0	0	0	0	0
MOOE		453	0	453	200	54	53	53	40	200	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	983	304	1,287	1,293	272	368	271	382	1,293	0	0	0	0	0
PS		978	304	1,282	1,283	269	365	269	380	1,283	0	0	0	0	0
MOOE		5	0	5	10	3	3	2	2	10	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,184	952	2,136	2,743	673	831	626	613	2,743	0	0	0	0	0

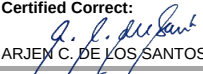
Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XI
Organization Code (UACS) : 16 008 0300011

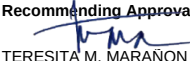
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program		
		Actual Jan 1 -	Estimate	Total	Total	GAAAO (ANNEX A)	FOR ISSUANCE OF GARO / SARO

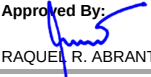
CO		1,954	0	1,954	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		27,115	12,081	39,196	32,593	7,771	8,698	7,109	7,564	31,142	362	362	362	1,451
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	17,200	7,703	24,903	21,428	5,387	5,556	4,758	5,097	20,798	148	148	148	630
PROFESSIONAL REGULATION PROGRAM	3102000000000000	7,052	4,068	11,120	10,203	2,218	2,856	2,147	2,236	9,457	195	195	195	746
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	2,863	310	3,173	962	166	286	204	231	887	19	19	19	75

Certified Correct:

LYNN A. SARITA
Budget Officer
Date: January 24, 2024 10:00 AM

Certified Correct:

ARJEN C. DE LOS SANTOS
Planning Officer
Date: January 24, 2024 10:00 AM

Recommending Approval By:

TERESITA M. MARAÑON
Chief, Finance and Administrative Division
Date: January 24, 2024 10:21 AM

Approved By:

RAQUEL R. ABRANTES
Regional Director
Date: January 24, 2024 11:57 AM